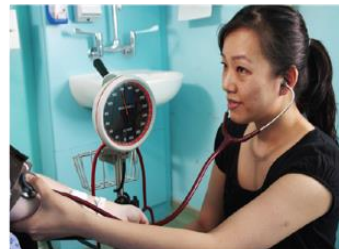




Strategic Transformation Plans

The wider system; our partners & us

Mike Maguire,
Chief Officer



The national context -

In 2015 – NHS Five Year Forward view released; national plan to improve health and care.

Jan 2016 – NHSE asked 44 regions to bring together NHS organisations, Local Authorities, voluntary and community groups to produce a draft sustainability transformation plan (STP)

March 2017 – NHSE announced that STPs would have the role of delivering the NHS Five Year Forward View and key national priorities

STPs are five year plans

The local context -

- Locally –‘do nothing’ isn’t an option: projections show over 75s in WL will increase by 64% between 2017 and 2037 (ONS).
- Health Inequalities - women in WL: 11.5 years difference (Tarleton to Birch Green), men 9.4 years difference in some areas
- Thinking beyond traditional boundaries & demarcations
- West Lancs geographical position – complexities in terms of footprints, but also brings opportunities:

1. Lancashire

2. Merseyside

3. West Lancs

1. Lancashire from a West Lancs. perspective



- County & District councils
- Public Health and Social Care
- Third sector network
- Mental Health, largely in Lancashire
- GP's in Lancashire
- Regulated care sector in Lancashire
- Out of Hours GP and Walk in Centres
- Ormskirk site in Lancashire
- Edge Hill University

Healthier Lancashire & South Cumbria STP -



What are the priorities?

1. **National priorities:** Urgent & Emergency care, Mental Health & Learning Disabilities (investment & resources)
2. **Neighbourhoods:** Primary, Community & Social care, prevention, VCFS (investment & resources)
3. **Acute & Specialised** - areas for formal consultation (keep income the same)
- 5 Local Delivery partnership (LDP) areas – include West Lancs
Most involvement with the public will take place at a local level

What does this mean for WL in terms of impact?

- Urgent and Emergency Care – standardisation of. Focus on workforce etc..
- Neighbourhoods – Primary Care Transformation monies. National investments to progress neighbourhood agenda.
- Mental Health – alignment with collaborative work programmes e.g. C&YP transformation board, Community Mental Health team redesign (CMHT), Eating Disorders, Inpatient beds.

2. Merseyside from a West Lancs. perspective



- Acute patient flows are largely towards Merseyside (Southport hospital) - but also Greater Manchester (Wigan)
- Urgent Care Board (A&E and Emergency Care) is North Mersey
- Cancer and end of life care
- Maternity and children's vanguard

Cheshire & Merseyside STP

2,571,170 people

12 CCGs

New STP Executive Chair (July '17) – Andrew Gibson

New STP lead: Mel Pickup

Current position: 'Refreshing the way forward'

Focus on; 'place-based care'

Timescales?

Stakeholder event – late Oct / early Nov 17: what deliver and

by when

Cheshire & Merseyside STP

What does this mean for West Lancs in terms of provision?

The 'Alliance' – West Lancashire CCG is an associate to.
Transformation programmes; out of hospital care, acute care,
back office collaboration

North Mersey – Links through hospital reconfiguration, ICRAS

'Care For You' programme – S&O Hospital Trust, S&F CCG &
WL CCG

Care for You programme

- Aim: to determine a series of clinically led options for the future model of hospital care needed locally that is effective, efficient and sustainable
- Initial outline, proposing timescales and the approach for the review, including areas of focus, is expected to be developed.
- NHS Southport and Formby CCG, NHS West Lancashire CCG and Southport & Ormskirk Hospital NHS Trust have gained additional resource and clinical leadership from NHS Improvement (NHSI) to carry out the programme
- The programme is integrated with the Cheshire and Merseyside Sustainability and Transformation Partnership (C&MSTP) as part of its High Quality Hospital Care Programme

CARE FOR YOU



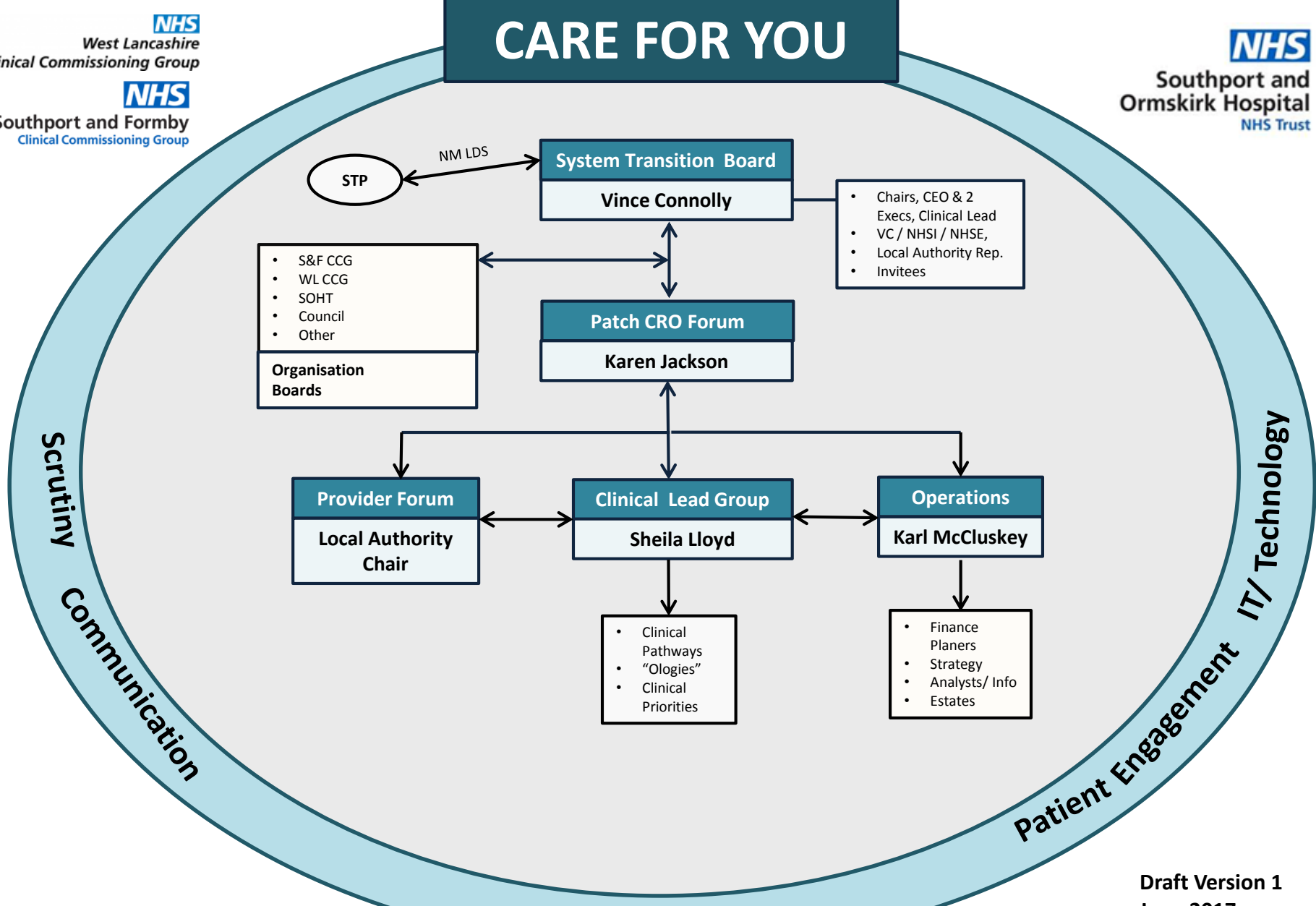
Southport and Ormskirk Hospital
NHS Trust



West Lancashire
Clinical Commissioning Group



Southport and Formby
Clinical Commissioning Group



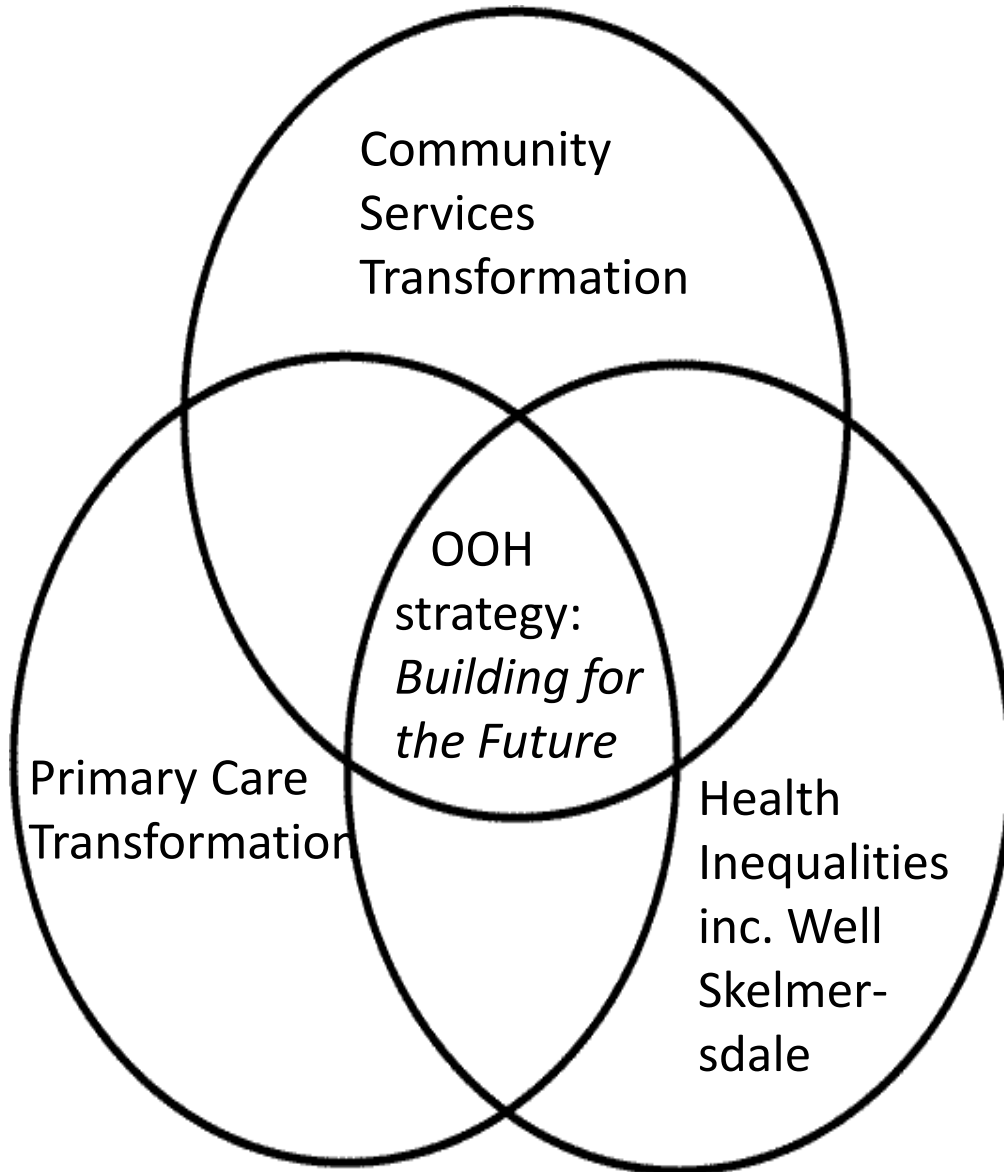
LOCAL POPULATION NEEDS

Draft Version 1
June 2017

3. West Lancashire – continued local focus

- ‘One size doesn’t fit all’
- 3 Neighbourhoods in West Lancashire – significant differences across each.
- CCG’s view: has always been to work collaboratively across our footprints and benefits of, but ensuring that the focus continues to be on ***what is right for the needs and requirements of the West Lancashire population***

West Lancashire focused



Alignment to STPs, but focus on West Lancashire –

- Neighbourhood teams operational – differing needs and requirements
- Single Point of Access
- Prevention & social prescribing
- Community resilience
- Asset utilisation
- Enterprise Hub
- Parity of esteem
- Mental Health – local programme of work underway
- Primary Care co-commissioning
- GP Federation
- Role of workforce & technology



Thank you.

Any questions?

